

| 21st Century Schools Band A Projects As at May 2014 | 21st Century Schools time period 2014/2019 | | | | | | | | | | |
|---|--|-------------------|-------------------|--------------------|--------------------|--------------------|--------------------|-----------------|-----------------|--------------------|--------------------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/2021 | Total | |
| Community Schools 50/50 split DCC | | | | | | | | | | | |
| Rhyl High School / Ysgol Tir Morfa | £24,945 | £1,053,080 | £2,713,282 | £8,272,073 | £229,670 | | | | | £12,293,050 | |
| Ysgol Glan Clwyd | £4,579 | £5,056 | £20,365 | £3,486,750 | £4,513,221 | £408,062 | | | | £8,438,033 | |
| Bodnant Community School | | £69,310 | £154,695 | £863,877 | £562,193 | £60,973 | | | | £1,711,048 | |
| Ysgol Bro Dyfrdwy | £4,770 | £81,022 | £38,697 | £88,397 | | | | | | £212,886 | |
| Total | £4,770 | £110,546 | £1,166,143 | £2,976,739 | £12,622,700 | £5,305,084 | £469,035 | £0 | £0 | £0 | £22,655,017 |
| WG | | | | | | | | | | | |
| Rhyl High School / Ysgol Tir Morfa | | | £4,232,326 | £7,758,397 | £302,327 | | | | | £12,293,050 | |
| Ysgol Glan Clwyd | | | £1,306,187 | £3,486,750 | £2,669,030 | | | | | £7,461,967 | |
| Bodnant Community School | | | £464,880 | £1,235,120 | | | | | | £1,700,000 | |
| Ysgol Bro Dyfrdwy | | £1,170,000 | £30,000 | | | | | | | £1,200,000 | |
| Total | £0 | £1,170,000 | £6,033,393 | £12,480,267 | £2,971,357 | £0 | £0 | £0 | £0 | £22,655,017 | |
| Faith Schools 85/15 - £28m | | | | | | | | | | | |
| DCC | | | £12,624 | £97,376 | £3,758,503 | £344,992 | | | | £4,213,495 | |
| WG | | | | | | £7,473,822 | £15,202,529 | £841,338 | £358,782 | £23,876,471 | |
| Total | £0 | £12,624 | £97,376 | £3,758,503 | £7,818,814 | £15,202,529 | £841,338 | £358,782 | £0 | £28,089,966 | |
| Overall Requirements | | | | | | | | | | | |
| Rhyl High School / Ysgol Tir Morfa | £24,945 | £1,053,080 | £6,945,608 | £16,030,470 | £531,997 | £0 | £0 | £0 | | £24,586,100 | |
| Ysgol Glan Clwyd | £4,579 | £5,056 | £1,326,552 | £6,973,500 | £7,182,251 | £408,062 | £0 | £0 | | £15,900,000 | |
| Bodnant Community School | £0 | £69,310 | £619,575 | £2,098,997 | £562,193 | £60,973 | £0 | £0 | | £3,411,048 | |
| Ysgol Bro Dyfrdwy | £4,770 | £81,022 | £1,208,697 | £118,397 | £0 | £0 | £0 | £0 | | £1,412,886 | |
| Faith Based School | | | £12,624 | £97,376 | £3,758,503 | £7,818,814 | £15,202,529 | £841,338 | £358,782 | £28,089,966 | |
| Total | £4,770 | £110,546 | £2,348,767 | £9,107,508 | £28,861,470 | £16,095,255 | £15,671,564 | £841,338 | £358,782 | £73,400,000 | |
| Corporate Plan Potential Projects - Indicative Costs | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Total | |
| Workplace Transport | | | £250,000 | £250,000 | £250,000 | £250,000 | | | | £1,000,000 | |
| Ruthin Town School | | | £141,601 | £529,203 | £3,752,689 | £4,427,892 | | | | £8,851,385 | |
| Clocaenog / Cyffylliog Area School | | | £49,647 | £151,905 | £1,484,268 | £580,157 | | | | £2,265,977 | |
| Llanfair / Pentrecelyn Area School | | | £60,998 | £201,433 | £2,053,778 | £804,843 | | | | £3,121,052 | |
| Ysgol Pendref | | | £155,554 | £1,167,460 | £435,454 | | | | | £1,758,468 | |
| Rhyl Primary - Additional Provision | | | £106,400 | £1,391,519 | £3,384,333 | £2,535,550 | | | | £7,417,802 | |
| Total | | | £764,200 | £3,691,520 | £11,360,522 | £8,598,442 | £0 | £0 | £0 | £24,414,684 | |
| Overall Denbighshire Expenditure | | | | | | | | | | | |
| 21st Century Schools | £4,770 | £110,546 | £1,178,767 | £3,074,115 | £16,381,203 | £5,650,076 | £469,035 | £0 | £0 | £0 | £26,868,512 |
| Corporate Plan Projects | £0 | £0 | £0 | £764,200 | £3,691,520 | £11,360,522 | £8,598,442 | | | £0 | £24,414,684 |
| Total | £4,770 | £110,546 | £1,178,767 | £3,838,315 | £20,072,723 | £17,010,598 | £9,067,477 | £0 | £0 | £0 | £51,283,196 |
| Potential Bodelwyddan Projects | | | | | | | | | | | |
| Bodelwyddan - Extension to Ysgol y Faenol | | | | £500,000 | £1,200,000 | | | | | | £1,700,000 |
| Bodelwyddan - New School | | | | £106,400 | £391,519 | £3,384,333 | £2,535,550 | | | | £6,417,802 |